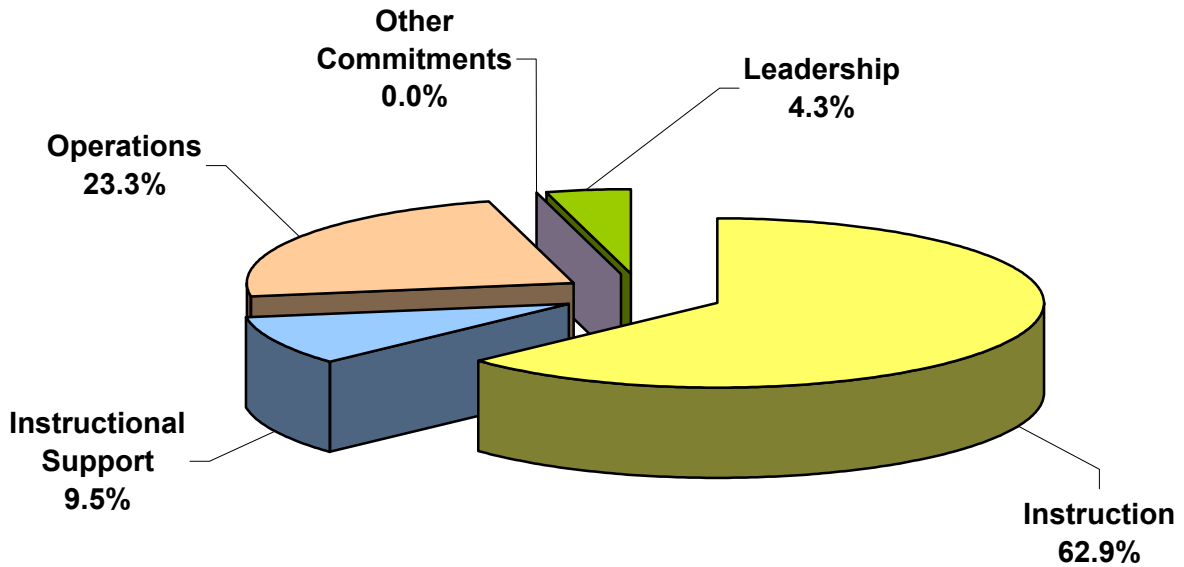
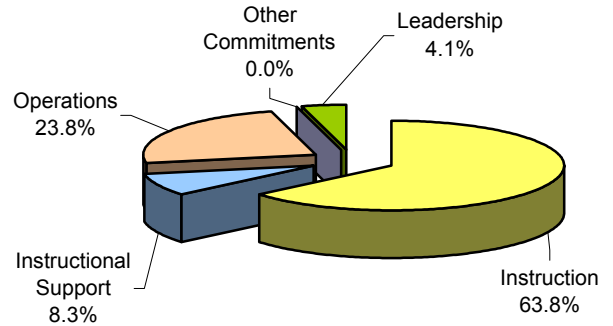


Glocester School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



| Elementary School Enrollment (ADM): 749 | Amount | \$ Per Pupil | %-To-Total Elementary |
|--------------------------------------------|-------------|--------------|--------------------------|
| Instruction | \$5,154,060 | \$6,881 | 62.9% |
| Instructional Support | \$776,628 | \$1,037 | 9.5% |
| Operations | \$1,908,098 | \$2,548 | 23.3% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$350,859 | \$468 | 4.3% |
| Total Elementary School Expenditures | \$8,189,644 | \$10,934 | 100.0% |
| Total District & %-Elementary-To-District | \$8,808,831 | \$11,683 | 93.0% |